

## Energy Efficiency Program Activity by Town

Town Name: OAK BLUFFS  
 Program Period: 2020  
 Current Dates: 9/1/2020 - 9/30/2020  
 Cumulative Dates: 1/1/2020 - 9/30/2020

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	43,281.36	\$12,040.38	2	52,638.82	\$21,600.17	6	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	8,539.70	\$30,054.46	20	92,189.20	\$104,742.21	89	\$222,772.53	47.02%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$5,107.50	37	0.00	\$27,915.00	116	\$34,114.68	81.83%
<b>A2c - Residential Retail</b>	-13,364.10	\$31,072.75	16	25,514.00	\$96,014.95	54	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$5,777.71	3	0.00	\$28,060.98	19	\$0.00	0.00%
<b>Res Subtotal</b>	<b>38,456.96</b>	<b>\$84,052.80</b>	<b>78.00</b>	<b>170,342.02</b>	<b>\$278,333.31</b>	<b>284</b>	<b>\$256,887.21</b>	
<b>Res % of Total</b>	<b>75.78%</b>	<b>92.84%</b>	<b>61.42%</b>	<b>51.19%</b>	<b>70.57%</b>	<b>76.34%</b>	<b>57.96%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	11,267.20	\$5,060.47	46	13,653.80	\$7,836.19	49	\$84,872.26	9.23%
<b>IE Subtotal</b>	<b>11,267.20</b>	<b>\$5,060.47</b>	<b>46.00</b>	<b>13,653.80</b>	<b>\$7,836.19</b>	<b>49</b>	<b>\$84,872.26</b>	
<b>IE % of Total</b>	<b>22.20%</b>	<b>5.59%</b>	<b>36.22%</b>	<b>4.10%</b>	<b>1.99%</b>	<b>13.17%</b>	<b>19.15%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$1,310.00	1	0.00	\$3,833.50	1	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	0.00	\$0.00	0	103,900.49	\$92,182.77	16	\$101,465.78	90.85%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	0.00	\$0.00	0	0.00	\$4,900.00	9	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	1,022.11	\$115.00	2	44,868.83	\$7,349.02	13	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>1,022.11</b>	<b>\$1,425.00</b>	<b>3.00</b>	<b>148,769.32</b>	<b>\$108,265.29</b>	<b>39</b>	<b>\$101,465.78</b>	
<b>C&amp;I % of Total</b>	<b>2.01%</b>	<b>1.57%</b>	<b>2.36%</b>	<b>44.71%</b>	<b>27.45%</b>	<b>10.48%</b>	<b>22.89%</b>	
<b>Total</b>	<b>50,746.27</b>	<b>\$90,538.27</b>	<b>127</b>	<b>332,765.14</b>	<b>\$394,434.79</b>	<b>372</b>	<b>\$443,225.25</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.